

# County Department Finances FY 2023/24

## Dataset Overview

This documentation describes county financial data from Kenya's Controller of Budget for FY 2023/24 by departments.

## Key Information

	Value
Size	74KB
Records	768
Time Period	2023-2024

## Data Dictionary

Variable	Description	Type
department	Department name	Character
budget_rec	Recurrent budget allocation (Million KES)	Numeric
budget_dev	Development budget allocation (Million KES)	Numeric
exch_rec	Recurrent exchequer releases (Million KES)	Numeric
exch_dev	Development exchequer releases (Million KES)	Numeric
exp_rec	Recurrent expenditure (Million KES)	Numeric
exp_dev	Development expenditure (Million KES)	Numeric
exp_exch_rec	Recurrent expenditure as % of exchequer	Numeric
exp_exch_dev	Development expenditure as % of exchequer	Numeric
abs_rec	Recurrent absorption rate (%)	Numeric
abs_dev	Development absorption rate (%)	Numeric
county	County name	Character

## Data Quality Notes

The analysis in this document uses data from the Controller of Budget's reports. My cleaning and scraping script is available at [Github](#)

## Data Source

Original data: [Controller of Budget Reports](#)

## Files

- Source data: [CSV file](#)
- Documentation: [PDF documentation](#)

## Attribution

This analysis uses data from the Controller of Budget, Kenya.